Cod Depto	Departamento	Cantidad niñas, niños y adolescentes Atrapasueños Espacios Comunitarios 2024	Zonificación	Costo Etapa Alistamiento	Costo Etapa Atención	Costo Etapa Cierre	Costo Total atención (Recursos ICBF)	Contrapartida del 3%	Total Valor (Recursos ICBF + Contrapartida del 3%)
19	Cauca	600	53	$ 47.140.500,0	$ 819.330.000,0	$ 42.708.600,0	$ 909.179.100,0	$ 27.275.374,0	$ 936.454.474,0
19	Cauca	1000	54	$ 78.567.500,0	$ 1.365.550.000,0	$ 71.181.000,0	$ 1.515.298.500,0	$ 45.458.956,0	$ 1.560.757.456,0
19	Cauca	1300	55	$ 102.137.750,0	$ 1.775.215.000,0	$ 92.535.300,0	$ 1.969.888.050,0	$ 59.096.643,0	$ 2.028.984.693,0
19	Cauca	500	56	$ 39.283.750,0	$ 682.775.000,0	$ 35.590.500,0	$ 757.649.250,0	$ 22.729.478,0	$ 780.378.728,0
19	Cauca	600	57	$ 47.140.500,0	$ 819.330.000,0	$ 42.708.600,0	$ 909.179.100,0	$ 27.275.373,0	$ 936.454.473,0
19	Cauca	1000	58	$ 78.567.500,0	$ 1.365.550.000,0	$ 71.181.000,0	$ 1.515.298.500,0	$ 45.458.955,0	$ 1.560.757.455,0
19	Cauca	1000	59	$ 78.567.500,0	$ 1.365.550.000,0	$ 71.181.000,0	$ 1.515.298.500,0	$ 45.458.956,0	$ 1.560.757.456,0
19	Cauca	1500	60	$ 117.851.250,0	$ 2.048.325.000,0	$ 106.771.500,0	$ 2.272.947.750,0	$ 68.188.433,0	$ 2.341.136.183,0
19	Cauca	1400	61	$ 109.994.500,0	$ 1.911.770.000,0	$ 99.653.400,0	$ 2.121.417.900,0	$ 63.642.537,0	$ 2.185.060.437,0